A. Total federal grant expenditures and number of awards						
Landscape	# Current Active Awards	Total Average Annual Awards (FY15-19)	Total Average Annual Personnel Expenditures			
Federal Grants	759	\$98.9 M	\$ 46.4 M			

D Francisco - a sector da sector da sec	and the second second block and a second	for a set when a large state in	0/ Italiana and Earland a	rant funds (All Employees)
B Employees receiving n	ortion of monthly salar	V trom Federal grants n	V % reliance on Federal d	rant tlinds I All Employees
D. Employees receiving p	or close or monthly sular	y 110111 1 Cuci ai grants n	y /o renamee on reactarg	

Landscape	# of Individuals	Salary fi	e Monthly rom Federal rants	Month	erage Total hly Salary - All Sources	lated Average al Total Salary
Less than 60% of current total monthly salary from Federal grants	537	\$	1,650	\$	5,651	\$ 67,806
Between 60% - 90% of current total monthly salary from Federal grants	419	\$	1,474	\$	1,990	\$ 23,884
90% or greater of current total monthly salary from Federal grants	700	\$	2,918	\$	2,929	\$ 35,147
Total employees with portion of current appointment paid from Federal grants	1656	\$	2,142	\$	3,574	\$ 42,888

C. Current average monthly	y salary paid from Federal Gra	nts to student employees by	type and amount

	# Individuals	Average Monthly Salary from Federal Grants		Average Total Monthly Salary - All Sources	
Graduate Fellows/Assistants paid on Federal grants	169	\$	1,932	\$	2,142
Regular student employees paid on Federal grants	871	\$	625	\$	1,196

D. Estimated Total Personnel Expenses on Federal Grants by single month, and four month period (March, April, May, June)

Landscape	Estimated Total Costs - 1 month		Estimated Total Costs - 4 months		
Estimated Wages Only - Paid from Federal Grants	\$	2,235,609	\$	8,942,439	
Estimated OPE - Paid from Federal Grants	\$	1,167,755	\$	4,671,019	
Estimated Fee Remissions - Paid from Federal Grants	\$	195,059	\$	780,239	
Total Estimated Wages, OPE & Fee Remissions Paid from Fed Grants	\$	3,598,423	\$	14,393,697	