Lewis-Burke Associates LLC

Analysis of the FY 2014 Omnibus Appropriations Bill

Prepared by Lewis-Burke Associates LLC January 14, 2014



Table of Contents

| Executive Summary | 3 |
|---|----|
| Department of Commerce | 4 |
| National Oceanic and Atmospheric Administration | 4 |
| National Institute of Standards and Technology | ε |
| Economic Development Administration | |
| Department of Defense | 8 |
| Department of Education | 11 |
| Department of Energy | 14 |
| Department of Health and Human Services | 17 |
| National Institutes of Health | 17 |
| Other HHS Agencies | 21 |
| Department of Homeland Security | 23 |
| Department of State/USAID | 24 |
| Environmental Protection Agency | 26 |
| National Aeronautics and Space Administration | 27 |
| National Science Foundation | 30 |
| U.S. Department of Agriculture | 31 |
| Food and Drug Administration (FDA) | 32 |
| U.S. Geological Survey | |
| Cultural Agencies: NEA, NEH, IMLS | 35 |
| Interagency Initiatives and Priorities | 36 |
| STEM Consolidation | 36 |



Executive Summary

Seizing their best opportunity to shape federal spending decisions for the next year, members of the House and Senate Appropriations Committees late on Monday night (January 13) released an omnibus appropriations bill for fiscal year (FY) 2014. If approved, the bill would provide a needed boost for federal research, education, and healthcare programs important to research universities and non-profit research institutions. Somewhat surprisingly, the omnibus includes all 12 of the annual spending bills. The more controversial appropriations bills—including Labor, Health and Human Services, Education and Interior and Environment—were expected to require continuing resolutions (CRs) to fund programs at current levels for the remainder of FY 2014, particularly after a stalemate over issues such as funding for the healthcare reform law caused a halt in appropriations negotiations and a shutdown of the federal government in October. Reaching agreement on all 12 bills is a victory for appropriators who have seen their influence decline in recent years as gridlock on major funding issues coupled with increased partisanship made CRs commonplace.

As drafted, the sprawling omnibus bill adheres to the \$1.012 trillion top line spending level established by the Ryan-Murray budget agreement approved by Congress last month. House Appropriations Committee Chairman Hal Rogers (R-KY) and Senate Appropriations Chairwoman Barbara Mikulski (D-MD) were able to negotiate a package that contains concessions for both parties and is free of many of the divisive policy riders that threatened to derail progress. If the House and Senate approve the bill as expected, the omnibus will avert the threat of another government shutdown and represent a reassertion of congressional power to set spending priorities across the federal government.

With some relief from sequestration for two years and support for new initiatives in the omnibus, many federal research agencies and programs fare well in the agreement. The Department of Energy Office of Science, National Science Foundation, National Institutes of Health, and science and technology programs at the Department of Defense are among those slated to receive increases above FY 2013 levels (post-sequestration). As evidenced by the proposed omnibus, research and development, and particularly basic research, remains a bipartisan priority for Members of Congress despite constrained total spending levels. The House may begin consideration of the bill as soon as Wednesday (January 15) with the Senate to follow later in the week. Congress must approve the bill prior to the January 18 expiration of the short-term CR set to be enacted to allow Congress additional time to complete the omnibus.



Department of Commerce

National Oceanic and Atmospheric Administration

The bill would provide a total of \$5.3 billion for NOAA, an increase of \$378 million or 7.7 percent above the FY 2013 pre-sequestration level. This funding would allow NOAA's National Weather Service (NWS) and the National Environmental Satellite, Data, and Information Service (NESDIS) to maintain essential forecasts and satellites without sacrificing funding for other NOAA offices.

With respect to NOAA research, the Office of Oceanic and Atmospheric Research (OAR) would receive \$426 million, an increase of 10.8 percent above the FY 2013 pre-sequestration level. Within OAR, the Competitive Climate Research Program would receive an increase of 25.8 percent to \$60 million and other programs would receive small increases as well. The bill would provide up to \$1 million for the new Sea Grant Grand Challenge and calls for separate funding for marine aquaculture research outside of Sea Grant. The agreement also adopts Senate language directing NOAA to continue to engage with academia and the private sector.

Within the NOAA Education base programs, NOAA is permitted to use the necessary funds for the Environmental Literacy and Geographic Literacy programs.

National Oceanic and Atmospheric Administration (NOAA)

(In thousands)

| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
|--|---------------------|--------------------|------------------|-------------------|--------------------|-----------------------------------|
| NOAA** | 4,936,640 | 5,439,739 | 4,915,547 | 5,589,738 | 5,314,606 | 377,966 (7.7%) |
| Oceanic and Atmospheric Research (OAR) | 385,100 | 472,435 | 358,500 | 446,153 | 426,771 | 41,671 (10.8 %) |
| Competitive Climate Research Program | 47,704 | 73,735 | 35,000 | 68,735 | 60,000 | 12,296 (25.8%) |
| National Sea Grant College Program | 57,206 | 68,192 | 60,000 | 72,200 | 62,800 | 5,594 (9.8%) |
| Ocean Exploration & Research | 23,688 | 29,100 | 25,000 | 29,100 | 26,000 | 2,312 (9.8%) |
| National Ocean Service (NOS) | 470,203 | 503,209 | 400,850 | 511,509 | 475,646 | 5,443 (1.2%) |
| Coastal Science & Assessment | 71,931 | 81,685 | 61,850 | 83,185 | 61,850 | -10,081 (14%) |
| National Weather Service (NWS) | 1,001,994 | 1,050,101 | 1,057,726 | 1,078,850 | 1,067,246 | 65,252 (6.5%) |
| National Marine Fisheries Service (NMFS) | 808,942 | 846,498 | 763,900 | 840,332 | 812,560 | 3,618 (0.4%) |



| National Environmental Satellite, Data, and | 1,886,311 | 2,186,010 | 2,038,221 | 2,150,127 | 2,084,133 | |
|--|-----------|-----------|-----------|-----------|-----------|---------------------|
| Information Service (NESDIS) | | | | | | 197,822 (10.5%) |
| JPSS | 928,933 | 824,000 | 824,000 | 824,000 | 824,000 | -104,933 (11.3%) |
| GOES-R | 618,899 | 954,761 | 955,000 | 954,761 | 954,761 | 335,862 (54.3%) |
| DSCOVR | 29959 | 23,675 | - | 23,675 | 23,675 | -6,284 (21.0%) |
| Jason-3 | 19,805 | 37,000 | N/A | 37,000 | 18,500 | -1,305 (6.6%) |
| NOAA-Wide Program Support | 470,707 | 503,504 | 402,000 | 459,326 | 445,700 | -25,007 (5.3%) |
| NOAA Education Program | 25,242 | 16,271 | 20,000 | 27,971 | 27,200 | 1,958 (7.8%) |

^{*} Does not include sequestration.

Source: Division B, Commerce, Justice, Science, and Related Agencies Appropriation Act 2014 http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdfhttp://docs.house.gov/billsthisweek/20140113/CPRT-113-HPRT-RU00-h3547-hamdt2samdt_xml.pdf



National Institute of Standards and Technology

The bill would provide \$850 million for NIST, a substantial increase of \$41.3 million above the FY 2013 enacted level but below the President's FY 2014 request. This bill continues support for core NIST research areas like cybersecurity and advanced manufacturing and sustains investments in newer extramural research programs of interest to universities.

The Scientific and Technical Research and Services account would receive \$651 million, which is an increase of \$41.5 million over the FY 2013 level. Continued support for NIST's extramural cybersecurity and advanced manufacturing activities reflects Congress's desire to see NIST expand its research activities in areas important to the Administration. The bill would provide \$15 million for the Centers of Excellence program to continue the establishment of several university-industry consortia. The bill specifically encourages NIST to fund centers in forensic measurement science and carbon nanomanufacturing commercialization technology. The bill would provide \$15 million for the Advanced Manufacturing Technology Consortia (AMTech), a slight increase for the extramural program for private-public consortia focused on improving advanced manufacturing capabilities. AMTech initiated several programs this year involving universities and that work would continue. The National Strategy for Trusted Identities and Cyberspace (NSTIC) would receive \$16.5 million to maintain the current funding level. NSTIC, which President Obama developed in 2011 to bring together private and public entities like universities to bolster the online security of individuals, networks, companies, and devices used during online transactions, would continue developing programs to include universities and other stakeholders. The bill notes that an increase of \$1 million is to be used for disaster resilience research.

National Institute of Standards and Technology

| | | (| 'In thousands | :) | | |
|---|----------|---------|---------------|-----------|---------|---------------------|
| | FY 2013 | FY 2014 | House FY | Senate FY | FY 2014 | FY 2014 Omnibus vs. |
| | Enacted* | Request | 2014 | 2014 | Omnibus | FY 2013 |
| NIST, total | | | | | | |
| | 808,704 | 928,300 | 784,038 | 947,547 | 850,000 | 41,296 (5%) |
| Scientific and Technological Research and Services | | | | | | |
| (STRS) | 609,514 | 693,745 | 609,038 | 703,000 | 651,000 | 41,486 (7%) |
| Centers of Excellence | | | | | | |
| | N/A | 20,000 | 7,000 | N/A | 15,000 | N/A |
| Hollings Manufacturing Extension Partnership (MEP) | 126,088 | 153,078 | 120,000 | 153,078 | 128,000 | 1,912 (2%) |
| Advanced Manufacturing Technology Consortia | · | · | · | · | · | , , , |
| (AMTech) | 14,228 | 14,500 | N/A | 31,429 | 15,000 | 772 (5%) |

^{*} NIST FY 2013 numbers include sequester and rescissions.

Source: Division B, Commerce, Justice, Science and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.



Economic Development Administration

The omnibus would provide a total of \$209 million in funding for Economic Development Assistance Programs (5 percent decrease below the 2013 enacted level) at the Economic Development Administration (EDA) which includes grants, loan guarantees, and trade adjustment assistance programs. This level includes \$96 million for Public Works projects, \$11 million for Technical Assistance projects, and \$1.5 million for Research and Evaluation activities. The report accompanying the bill specifically obligates funding (\$3 million) for communities hardest hit by job losses in the coal and timber industries. The omnibus would provide no funding for two programs proposed in the President's budget request: the Investing in Manufacturing Communities Fund and the Regional Export Challenge. The omnibus would provide a slight increase in EDA salaries and expenses.

Economic Development Administration

(In thousands)

| | FY 2013 Enacted* | FY 2014 Request | House FY 2014 | Senate FY 2014 | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
|---|---------------------|--------------------|------------------|-------------------|--------------------|--------------------------------|
| EDA, total | 259,075 | 320,913 | 220,500 | 276,000 | 246,500 | -12,575 (-4.9%) |
| Economic Development Assistance Programs | 221,300 | 282,000 | 184,500 | 237,000 | 209,500 | -11,800 (-5.3%) |
| Public Works | 149,059 | 70,500 | 95,000 | N/A | 96,000 | -53,059 (-36.0%) |
| Economic Adjustment Assistance Program | 60,585 | 76,000 | 32,000 | N/A | 42,000 | -18,585 (-30.7%) |
| Partnership Planning | 29,414 | 27,000 | 29,000 | N/A | 29,000 | -414 (-1.4%) |
| Technical Assistance Program | 12,112 | 12,000 | 12,000 | N/A | 11,000 | -1,112 (-9.2%) |
| Research and Evaluation | 1,563 | 1,500 | 1,500 | N/A | 1,500 | -63 (-4.0%) |
| Salaries and Expenses | 36,796 | 38,913 | 36,000 | 39,000 | 37,000 | 204 (1.0%) |

^{*}Does not include rescissions or sequestration.

Source: Division B, Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014, p. 4, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.



¹ Division B, Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014, p. 4, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.

Department of Defense

Appropriators largely protected defense basic research (6.1), applied research (6.2), and advanced technology development (6.3) accounts in the omnibus despite a steep total reduction from current levels to the defense research, development, test, and evaluation (RDTE) title of the bill. While many within the university and non-profit research community feared that defense science and technology programs (6.1-6.3) would feel significant pain as DOD sought to offset the remaining reduction in planned spending it is forced to absorb in FY 2014, the omnibus bill released Monday supports most defense science and technology accounts at or above the level requested by President Obama. Defense science and technology programs would receive a total of \$12.18 billion across Army, Navy, Air Force, and defense-wide programs, an increase above the current level when accounting for sequestration. Total spending on RDTE programs would fall to \$62.99 billion, a reduction of almost 10 percent from the FY 2013 (pre-sequester) level.

The levels contained in the omnibus for defense science and technology programs show that Members of Congress remain concerned about the potential for sequestration to erode DOD's long-term technological superiority. RDTE programs were among those hardest hit by sequestration in FY 2013 as defense officials sought to protect funding for operations, training, maintenance, and acquisition accounts. Although science and technology accounts were expected to take another hit in FY 2014, reports have recently emerged that Secretary of Defense Chuck Hagel is increasingly concerned with protecting long-term research and development as a hedge against declining manpower. Cybersecurity, alternative energy, advanced materials, and nanotechnology research are among the disciplines for which DOD science and technology accounts would be increased should the omnibus pass.

It should be noted that the funding situation for defense science and technology is actually more favorable than illustrated by the chart below. DOD has not released official funding levels to reflect sequestration; the FY 2013 actual funding level will be considerably lower for most, if not all, of the accounts included in the chart.

Defense health research remains a priority for congressional appropriators despite the lower top-line for DOD. The bill would provide robust funding for activities through the Congressionally Directed Medical Research and Development Program (CDMRP), including \$200 million for the Peer Reviewed Medical Research and Development Program; \$125 million for the Traumatic Brain Injury/Psychological Health research program; and hundreds of millions more for a variety of cancer research programs. Appropriators appear eager to protect these long-standing favorites despite concern from some members of the House and Senate Armed Services Committees about duplication with the National Institutes of Health. Senate Defense Appropriations Subcommittee Chairman Dick Durbin (D-IL) identified medical research as among his personal priorities in a previous hearing to review the Senate version of the Defense Appropriations Bill.

Overall, the levels outlined in the omnibus bill adhere to the total caps on defense spending included in the bipartisan budget agreement passed by Congress last month. The bill provides \$486.9 billion in base budget authority for programs at the Department of Defense (DOD). The \$486.9 billion level is below the amount included in both the House Republican budget and in President Obama's FY 2014 budget request, but about \$20 billion above the level at which DOD would have been funded if another round of sequestration took effect. Appropriators were able to spread cuts throughout DOD and direct



reductions at lower priority programs in place of the across the board approach mandated by sequestration. Another \$33.6 billion is included for a combination of nuclear weapons programs at the Department of Energy and military construction accounts, bringing the total defense allocation (budget function 050) to \$520.5 billion. Additionally, the bill includes \$85.2 billion in overseas contingency operations (OCO) funding for the war in Afghanistan and related activities. OCO funding does not count against the budget authority for defense programs provided by the Ryan-Murray budget agreement.

The RDTE title of the Appropriations Committees' explanatory report accompanying the defense bill contains relatively few policy provisions. This was likely consistent with the broader consensus to omit controversial provisions that could have stalled progress towards an agreement. Many of the policy recommendations included in the respective House and Senate explanatory reports (on which Lewis-Burke has previously reported) are likely to be honored going forward.

Department of Defense

| | | (| (In thousands) | | | |
|-------------------|---------------------|--------------------|------------------|-------------------|--------------------|-----------------------------------|
| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
| RDTE, Total | 69,928,477 | 67,520,236 | 66,409,530 | 65,806,815 | 62,994,741 | -6,933,736 (-9.9%) |
| S&T, Total | 12,484,068 | 11,983,609 | 12,316,541 | 12,049,984 | 12,184,917 | -299,151 (-2.4%) |
| S&T Basic | 2,130,275 | 2,164,934 | 2,169,934 | 2,169,934 | 2,166,934 | 36,659 (1.7%) |
| S&T Applied | 4,725,019 | 4,626,920 | 4,679,152 | 4,641,920 | 4,643,152 | -81,867 (-1.7%) |
| S&T ATD | 5,628,774 | 5,191,755 | 5,467,455 | 5,238,130 | 5,374,831 | -253,943 (-4.5%) |
| Army RDTE | 8,676,627 | 7,989,102 | 7,961,486 | 7,576,342 | 7,126,318 | -1,550,309 (-17.9%) |
| Army Basic | 428,472 | 436,725 | 436,725 | 436,725 | 436,725 | 8,253 (1.9%) |
| Army Applied | 1,000,730 | 885,924 | 910,924 | 933,924 | 954,924 | -45,806 (-4.6%) |
| Army ATD | 1,059,322 | 882,106 | 951,106 | 1,025,106 | 1,064,106 | 4,784 (<1%) |
| Navy RDTE | 16,963,398 | 15,974,780 | 15,368,352 | 15,403,145 | 14,948,918 | -2,014,480 (-11.9%) |
| Navy Basic | 634,021 | 615,306 | 615,306 | 620,306 | 619,306 | -14,715 (-2.3%) |
| Navy Applied | 881,302 | 834,538 | 849,538 | 859,538 | 859,538 | -21,764 (-2.5%) |
| Navy ATD | 674,102 | 583,116 | 623,816 | 583,116 | 523,815 | -150,286 (-22.3%) |
| Air Force RDTE | 25,432,738 | 25,702,946 | 24,947,354 | 24,945,541 | 23,585,292 | -1,847,446 (-7.3%) |



| Air Force Basic | 516,034 | 524,770 | 524,770 | 524,770 | 524,770 | 8,736 (1.7%) |
|----------------------|------------|------------|------------|------------|------------|-----------------------|
| Air Force Applied | 112,0053 | 1,127,893 | 1,137,893 | 1,132,893 | 1,146,893 | 26,840 (2.4%) |
| Air Force ATD | 636,737 | 617,526 | 609,526 | 636,826 | 636,828 | 91 (<1%) |
| DW RDTE | 18,631,946 | 17,667,108 | 17,885,538 | 17,695,487 | 17,086,412 | -1,545,534 (-8.3%) |
| DW Basic | 551,748 | 588,133 | 593,133 | 588,133 | 586,133 | 34,385 (6.2%) |
| DW Applied | 1,722,934 | 1,778,565 | 1,780,797 | 1,715,565 | 1,681,797 | -41,137 (-2.4%) |
| DW ATD | 3,258,613 | 3,109,007 | 3,283,007 | 2,993,082 | 3,050,082 | -208,531 (-6.4%) |

^{*}Does not include rescissions or sequestration.

Source: Appropriations Committee explanatory statement accompanying the FY 2014 Defense Appropriations Bill, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-C.pdf.



Department of Education

The omnibus bill would provide \$70.6 million for the Department of Education for fiscal year (FY) 2014.

The bill would sustain discretionary funding for the Pell Grant program, which when combined with mandatory funding, would increase the maximum award by \$85 to \$5,730. The omnibus also would provide increases for the Federal Work Study and the Supplemental Educational Opportunity Grants (SEOG) programs.

The bill would include \$8.39 million of the amount allocated to the Federal Work Study program for a "Work Colleges" program created in the Higher Education Act (HEA). A work college is a public or private nonprofit four-year degree granting institution with a commitment to community service that operates a comprehensive work learning service program, requires students to participate in those service programs, and provides students the opportunity to contribute to the welfare of the community. This program would allow work colleges to expand and evaluate work learning service programs. There are currently seven federally defined work colleges.

Language is also included that would require ED to report on enrollment and graduation data for students who receive Pell Grants during the 2012-2013 school year. The National Student Loan Data System (NSLDS), the mechanism ED uses to track student aid data, created a separate reporting category to better understand enrollment and graduation data of Pell Grant recipients in March 2012. Language was also included asking ED to develop a plan to better track transfer students. The Association of Public and Land-grant Universities (APLU) has been developing a pilot system known as the Student Achievement Measure (SAM) which tracks transfer students, and which ED may look at to fulfill this request.

The agreement also includes \$1 million for the National Research Council to conduct a long awaited study on the impact of federal regulations and reporting requirements on institutions of higher education.

The bill also includes \$75 million for the *First in the World* program, first proposed by President Obama in his FY 2012 budget request as a competitive grant program for colleges and universities to demonstrate best practices and implement innovative strategies to improve educational outcomes and to make college more affordable. Out of that funding, \$20 million would be directed to minority serving institutions to support efforts to increase completion and reduce costs.

The bill also contains funding under the Graduate Assistance in Areas of National Need (GAANN) to continue funding for fellowships made through the Javits program. The Javits program was folded into the GAANN program in 2012.



² http://www.workcolleges.org/professionals/becoming

The bill would fund the Administration's signature Race to the Top program at a level of \$250 million. These funds would be exclusively used to develop or expand pre-school and early childhood education programs. The bill would require that funded programs incorporate family engagement activities.

The bill did not include funding for the Effective Teaching and Learning programs requested by the President in the FY 2014 budget request; however, the bill would include a modification to a set-aside for the Supporting Effective Education Development (SEED) grant program, which funds national non-profit organizations in efforts to recruit or train school leaders or teachers. The program would now be able to support civic learning activities.

The omnibus also includes language to modify the Free Application for Federal Student Aid (FAFSA) to inform foster youth of their eligibility for specific financial aid programs.

Department of Education

(In thousands)

| | | (111 ti | iousuiiusj | | | |
|---------------------------------------|---------------------|--------------------|-------------------|-------------------|--------------------|-------------------------------|
| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House† | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs FY 2013 |
| ED, total | \$71,206,835 | \$74,511,115 | N/A | \$72,526,616 | \$70,603,768 | -603,067 (-0.8%) |
| Elementary and Secondary Education | | | | | | |
| Race to the Top | \$547,863 | \$1,000,000 | N/A | \$250,000 | \$250,000 | \$-297,863 (-54.4%) |
| Investing in Innovation | \$149,118 | \$215,000 | N/A | \$170,000 | \$141,602 | \$-7,516 (-5.0%) |
| ARPA-ED | N/A | \$64,000 | N/A | n/a | \$0 | N/A |
| STEM Innovation Networks | \$55,000 | \$265,000 | N/A | \$55,000 | \$0 | \$-55,000 (-100%) |
| Effective Teaching and Learning | \$0 | \$411,600 | N/A | \$0 | \$0 | |
| ETL: Literacy | \$0 | \$186,900 | N/A | \$0 | \$0 | |
| ETL:STEM | \$0 | \$414,716 | N/A | \$0 | \$0 | |
| ETL:Well-Rounded Education | \$0 | \$75,000 | N/A | \$0 | \$0 | |
| College Pathways | \$0 | \$102,200 | N/A | \$0 | \$0 | |
| Math and Science Partnerships | \$149,417 | \$0 | N/A | \$149,417 | \$149,717 | \$300 (0.2%) |
| Promise Neighborhoods | \$59,767 | \$300,000 | N/A | \$56,754 | \$56,754 | \$-3,013 (-5.0%) |
| Federal Student Aid | | | | | | |
| Pell Grant# | \$5,645 | \$5,785 | N/A | \$5,785 | \$5,730 | \$85 (1.5%) |
| SEOG | \$733,130 | \$17,619 | N/A | \$733,130 | \$16,699 | \$-716,431 (-97.7%) |
| Federal Work Study | \$974,728 | \$1,126,682 | N/A | \$1,024,728 | \$974,728 | |
| TEACH Grants | \$0 | \$1,400 | N/A | \$3,500 | \$0 | |
| Presidential Teaching Fellows | \$0 | \$190,000 | N/A | n/a | \$0 | |



| Teacher Quality Partnerships | \$0 | \$0 | N/A | \$42,747 | \$40,592 | \$40,592 |
|--|-----------|-----------|-----|-----------|-----------|--------------------------|
| Higher Education | | | | | | - |
| Aid for Hispanic Serving Institutions | \$100,231 | \$109,400 | N/A | \$100,231 | \$107,428 | \$7,197 (7.2%) |
| International Programs | \$73,889 | \$80,900 | N/A | \$80,938 | \$72,164 | \$-1,725 (-2.3%) |
| FIPSE | \$3,486 | \$260,000 | N/A | \$5,852 | \$79,400 | \$75,914 (2,177.7%) |
| First in the World | \$0 | \$247,200 | N/A | \$0 | \$75,000 | \$75,000 |
| TRIO | \$838,252 | \$839,932 | N/A | \$849,932 | \$838,252 | |
| GEAR UP | \$301,639 | \$302,244 | N/A | \$307,244 | \$301,639 | |
| GAANN | \$30,848 | \$30,909 | N/A | \$30,848 | \$29,293 | \$-1,555 (-5.0%) |
| HEA Program Evaluation | N/A | \$67,607 | N/A | \$20,606 | \$575 | N/A |
| Research | | | | | | |
| Institute of Education Sciences | \$592,477 | \$671,073 | N/A | \$652,937 | \$576,935 | \$-15,542 (-2.6%) |

^{*} Does not include sequestration.

Source: Division H, Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.



[†]The House did not release a bill

[‡]The Pell Grant value is reported as the maximum grant available to a Pell eligible student.

Department of Energy

Overall, the Department of Energy (DOE) research programs fare well in the FY 2014 omnibus compared to their FY 2013 levels. The Office of Science would receive a 4.0 percent increase, the Office of Energy Efficiency and Renewable Energy (EERE) a 4.8 percent increase, Advanced Research Projects Agency-Energy (ARPA-E) a 5.7 percent increase, Fossil Energy a 5.3 percent increase, and Nuclear Energy would receive a 18.1 percent increase. DOE would receive a total of \$27.281 billion in FY 2014, which would be an increase of less than 1 percent above the FY 2013 pre-sequestration level. Many of the final FY 2014 numbers reflect a compromise between the House and Senate proposed levels.

The Office of Science would receive \$5.071 billion, an increase of 4 percent above FY 2013. Within the Office of Science, the bill would limit funding to the International Thermonuclear Experimental Reactor (ITER) to \$22.79 million until its governing council adopts the recommendations of the Third Biennial International Organization Management Assessment Report; this is in stark contrast to the Obama Administration's proposal to fund ITER at \$225 million in FY 2014. Additionally, the bill would continue to fund the Energy Frontier Research Centers (EFRCs) at the requested amount of \$100 million.

Other highlights within the Office of Science include \$500,000 for DOE to more directly engage with universities in climate analysis. For High Energy Physics, the bill would allot \$5 million above the budget request for the Homestake Mine in South Dakota in order to sustain operations.

The bill would provide \$10 million to support the programs that were proposed for STEM consolidation in the budget request, including the Computational Science Fellowship Program, among others. The bill also would require DOE to create a detailed plan on recruiting and retaining talent at Historically Black Colleges and Universities and other Minority Serving Institutions.

The omnibus bill also would provide \$2.5 million for the advanced manufacturing pilot institute with the Department of Defense and includes language directing DOE "to support the Innovative Manufacturing Initiative to the extent possible within available funds."³

The omnibus bill also would fund \$15 million to the National Energy Technology Laboratory (NETL) to assess whether it is feasible and cost effective to "recover rare earth elements from coal and byproduct streams, such as fly ash, coal refuse, and aqueous effluents."

³ Division D, Energy and Water Development and Related Agencies Appropriations Act 2014, p. 27, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-D-F.pdf.

⁴ Ibid.



Department of Energy(In thousands)

| | | (In th | ousands) | | | |
|---|---------------------|--------------------|------------------|-------------------|--------------------|-----------------------------------|
| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
| DOE, total | 27,043,427 | 28,953,893 | 24,952,252 | 28,2089,862 | 27,281,046 | 237,619 (<1%) |
| Science | 4,876,000 | 5,152,752 | 4,653,000 | 5,152,752 | 5,071,000 | 195,000 (4.0%) |
| Advanced Scientific Computing Research | 440,825 | 465,593 | 432,365 | 493,773 | 478,593 | 37,768 (8.6%) |
| Basic Energy Sciences | 1,689,495 | 1,862,411 | 1,583,099 | 1,805,162 | 1,712,757 | 23,262 (1.4%) |
| Biological and Environmental Research | 610,196 | 625,347 | 494,106 | 625,347 | 610,196 | 0 |
| Fusion Energy Sciences Program | 401,108 | 458,324 | 506,076 | 458,324 | 305,677 | -95,431 (23.8%) |
| High-energy Physics | 789,595 | 776,521 | 772,521 | 806,590 | 797,521 | 7,926 (1.0%) |
| Nuclear Physics | 548,537 | 569,938 | 551,953 | 569,938 | 569,938 | 21,401 (3.9%) |
| Workforce Development for Teachers and Scientists | 18,451 | 16,500 | 16,500 | 16,500 | 26,500 | 8,049 (43.6%) |
| Science Laboratories Infrastructure | 111,503 | 97,818 | 46,558 | 97,818 | 97,818 | -13,685 (12.3%) |
| EERE | 1,814,091 | 2,775,700 | N/A‡ | 2,280,985 | 1,901,686 | 87,595 (4.8%) |
| Hydrogen and Fuel Cell Technology | 103,378 | 100,000 | 65,000 | 100,000 | 92,983 | -10,395 (10.1%) |
| Bioenergy Technologies | 198,804 | 282,000 | 65,000 | 245,000 | 232,429 | 33,625 (16.9%) |
| Solar Energy | 288,267 | 356,500 | 120,000 | 310,000 | 257,211 | -31,056 (10.8%) |
| Wind Energy | 93,034 | 144,000 | 65,300 | 110,000 | 88,179 | -4,855 (5.2%) |
| Geothermal Technology | 37,773 | 60,000 | 24,000 | 60,000 | 45,802 | 8,029 (21.3%) |
| Water Power | 58,647 | 55,000 | 12,000 | 59,000 | 58,600 | -47 (<1%) |
| Vehicle Technologies | 328,027 | 575,000 | 24,000 | 415,000 | 289,910 | -38,117 (11.6%) |
| Building Technologies | 218,685 | 300,000 | 205,000 | 224,000 | 177,974 | -40,711 (18.6%) |
| Advanced Manufacturing (formerly Industrial Technologies) | 115,307 | 365,000 | 65,300 | 215,985 | 180,579 | 65,272 (56.6%) |



| Federal Energy Management Program | N/A | 36,000 | 120,000 | 30,000 | 28,265 | N/A |
|---|------------|------------|------------|------------|------------|---------------------|
| Electricity Delivery and Energy Reliability | 139,500 | 169,015 | N/A‡ | 149,015 | 147,306 | 7,806 (5.6%) |
| Nuclear Energy | 753,000 | 735,460 | 656,389 | 735,460 | 889,190 | 136,190 (18.1%) |
| Fossil Energy Research and Development | 534,000 | 420,575 | 450,000 | 420,575 | 562,065 | 28,065 (5.3%) |
| ARPA-E | 265,000 | 379,000 | 50,000 | 379,000 | 280,000 | 15,000 (5.7%) |
| DOE Defense Activities | 11,501,644 | 11,652,469 | 11,266,000 | 11,758,469 | 11,207,000 | -294,644 (2.6%) |
| Weapons Activities | 7,577,341 | 7,868,409 | 7,675,000 | 7,868,409 | 7,781,000 | 203,659 (2.7%) |
| Defense Nuclear Nonproliferation | 2,434,303 | 2,140,142 | 2,100,000 | 2,180,142 | 1,954,000 | -480,303 (19.7%) |

^{*} FY 2013 values are based on the FY 2013 enacted values as given in the House report on 6/26/13. They do not reflect sequestration.

Source: Division D, Energy and Water Development and Related Agencies Appropriations Act 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-D-F.pdf.



[‡]This number is unavailable because the House bill proposed consolidating the EERE and the Electricity Delivery and Energy Reliability accounts into one new account, called the Renewable Energy, Energy Reliability and Efficiency.

[†] Includes funds from the Hurricane Sandy Supplemental Appropriations bill.

Department of Health and Human Services

Congress was able to avoid an impasse on contentious health items, which have weighed down previous negotiations on health-related funding, and instead drafted an omnibus bill to provide increases for several health programs at the Department of Health and Human Services (HHS). While some members of the Appropriations Committees reportedly sought to restore the deep funding cuts enacted under sequestration, limited budget allocations and competing priorities did not allow for the large funding increases some would have preferred to include for health programs. Senator Tom Harkin (D-IA), Chairman of both the Senate Labor, Health and Human Services, and Education Appropriations Subcommittee and the Committee on Health, Education, Labor, and Pensions said appropriators took a thoughtful approach to funding for these programs because this "bill funds America's priorities; it's the bill in which we invest in our future."

National Institutes of Health

The omnibus would provide \$29.9 billion for NIH, a \$1 billion increase over the FY 2013 post-sequester level. However, this amount is \$714 million below the FY 2013 pre-sequestration level of \$30.6 billion.

In the bill, Congress would provide \$273.3 million for the Institutional Development Awards (IDeA) program, which is just below the FY 2013 pre-sequestration level of \$275.4 million. Also, the bill would fund the Cures Acceleration Network (CAN) within the National Center for Advancing Translational Sciences (NCATS) at \$9.8 million, which is just below the FY 2013 pre-sequestration level of \$9.9 million. The bill also would fund the Clinical and Translational Science Awards (CTSA) program within NCATS at \$474.7 million, which is \$12.2 million (2.6 percent) above the FY 2014 president's request. Additionally, in the report accompanying the bill, NCATS would be directed to implement the Institute of Medicine CTSA report recommendations in consultation with the CTSA community and provide an update in the FY 2015 budget request of all changes and a specific plan of how NCATS will communicate and coordinate with the CTSAs.

The bill states support for the BRAIN Initiative and requests that NIH provide a detailed report within 120 days that includes a timeline, goals and objectives, five-year budget estimates, milestones, and "the business analysis to determine annually if this is the best use of research funds given other scientific opportunities." The omnibus also encourages the National Institute on Aging (NIA) to continue addressing research goals in the National Plan to Address Alzheimer's Disease, and while Congress "expects a significant portion of the recommended increase for NIA should be directed to research on Alzheimer's," the bill does not specify a funding amount. The bill would also direct NIH to continue funding for its STEM education programs, which were proposed for elimination in the FY 2014 budget request as part of government-wide reorganization. Two years after the extramural salary cap was reduced to Executive Level II, the bill would retain Level II.

⁶ Division H, Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2014, p. 35, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.





⁵Harkin: Omnibus Agreement Funds Vital Health, Education, Labor Priorities, http://www.harkin.senate.gov/press/release.cfm?i=349292.

In the report accompanying the bill, Congress would direct NIH to address specific concerns, some of which are below:

- NIH should establish an Administrative Burden Reduction Workgroup that includes participation
 of universities and non-profit research institutes to track and measure administrative burden in
 extramural entities with the goal of developing a plan to reduce burden.
- The NIH Director will provide a report on Core Techniques and Technologies for Advancing Big Data that describes the policies, procedures, and processes in place to safeguard biomedical data, tools, and analysis that are or will be accessible through the Big Data Initiative.
- NIH will conduct a trans-NIH workshop with public foundations on clinical trials aimed at improving patient enrollment and retention, and issue a report with next steps by September 1, 2014.
- The NIH Director is directed to conduct an NIH-wide priority setting review, examining the post
 peer review priority setting process, and will issue a report within 180 days to Congress that
 includes findings, recommendations, and planned actions with a timeline, as well as a plan for
 developing and implementing NIH-wide portfolio analysis procedures, policies, and tools.

National Institutes of Health

| | | | (In thouse | ands) | | |
|--|---------------------|--------------------|-------------------|----------------|--------------------|-----------------------------------|
| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House^ | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
| NIH, total | 30,647,849 | 31,101,976 | N/A | 30,954,976 | 29,934,304 | -713,545 (-2.33%) |
| National Cancer Institute (NCI) | 5,062,039 | 5,125,951 | N/A | 5,091,885 | 4,923,238 | -138,801 (-2.74%) |
| National Heart, Lung, and Blood Institute (NHLBI) | 3,072,863 | 3,098,508 | N/A | 3,077,916 | 2,988,605 | -84,258 (-2.74%) |
| National Institute of Dental and Craniofacial Research (NIDCR) | 409,889 | 411,515 | N/A | 409,947 | 389,650 | -20,239 (-4.94%) |
| National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK) | 1,793,450 | 1,811,786 | N/A | 1,799,745 | 1,744,274 | -49,176 (-2.74%) |
| National Institute of Neurological Disorders and Stroke (NINDS) | 1,623,113 | 1,642,619 | N/A | 1,631,703 | 1,587,982 | -35,131 (-2.16%) |
| National Institute of Allergy and Infectious Diseases (NIAID) | 4,481,730 | 4,578,813 | N/A | 4,548,383 | 4,358,841 | -122,889 (-2.74%) |



| National Institute of General Medical Sciences (NIGMS) | 2,425,175 | 2,401,011 | N/A | 2,435,570 | 2,364,147 | -61,028 (-2.52%) |
|---|-----------|-----------|-----|-----------|-----------|---------------------|
| Institutional Development Award (IDeA) | 275,406 | 225,438 | N/A | 275,957 | 273,325 | -2,081 (-0.76%) |
| Eunice Kennedy Shriver National Institute of Child Health and Human Development (NICHD) | 1,318,755 | 1,339,360 | N/A | 1,330,459 | 1,282,595 | -36,160 (-2.74%) |
| National Eye Institute (NEI) | 701,307 | 699,216 | N/A | 701,407 | 682,077 | -19,230 (-2.74%) |
| National Institute of Environmental Health Sciences (NIEHS) | 684,200 | 691,348 | N/A | 686,753 | 665,439 | -18,761 (-2.74%) |
| National Institute on Aging (NIA) | 1,101,234 | 1,193,370 | N/A | 1,185,439 | 1,171,038 | 69,804 (6.34%) |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS) | 534,715 | 540,993 | N/A | 537,398 | 520,053 | -14,662 (-2.74%) |
| National Institute on Deafness and Other Communication Disorders (NIDCD) | 415,440 | 422,936 | N/A | 420,125 | 404,049 | -11,391 (-2.74%) |
| National Institute of Mental Health (NIMH) | 1,477,304 | 1,465,782 | N/A | 1,456,041 | 1,446,172 | -31,132 (-2.11%) |
| National Institute on Drug Abuse (NIDA) | 1,051,261 | 1,071,612 | N/A | 1,064,490 | 1,025,435 | -25,826 (-2.46%) |
| National Institute on Alcohol Abuse and Alcoholism (NIAAA) | 458,600 | 463,848 | N/A | 460,765 | 446,025 | -12,575 (-2.74%) |
| National Institute of Nursing Research (NINR) | 144,479 | 146,244 | N/A | 145,272 | 140,517 | -3,962 (-2.74%) |
| National Human Genome Research Institute (NHGRI) | 511,847 | 517,319 | N/A | 513,881 | 497,813 | -14,034 (-2.74%) |



| National Institute of Biomedical Imaging and Bioengineering (NIBIB) | 337,681 | 338,892 | N/A | 337,728 | 329,172 | -8,509 (-2.52%) |
|--|-----------|-----------|-----|-----------|-----------|----------------------|
| National Institute on Minority Health and Health Disparities (NIMHD) | 275,887 | 283,299 | N/A | 281,416 | 268,322 | -7,565 (-2.74%) |
| National Center for Complementary and Alternative Medicine (NCCAM) | 127,800 | 129,041 | N/A | 128,183 | 124,296 | -3,504 (-2.74%) |
| National Center for Advancing Translational Sciences (NCATS) | 574,216 | 665,688 | N/A | 661,264 | 633,267 | 59,051 (10.28%) |
| Cures Acceleration Network (CAN) | 9,961 | 50,000 | N/A | 50,000 | 9,835 | -126 (1.26%) |
| John E. Fogarty International Center (FIC) | 69,483 | 72,864 | N/A | 72,380 | 67,577 | -1,906 (-2.74%) |
| National Library of Medicine (NLM) | 336,963 | 382,252 | N/A | 379,712 | 327,723 | -9,240 (-2.74%) |
| Office of the Director (OD) | 1,525,125 | 1,473,398 | N/A | 1,463,606 | 1,400,134 | -124,991 (-8.20%) |
| Common Fund | 544 | 573 | N/A | 568 | 533 | -11 (-2.02%) |
| Buildings and Facilities | 125,093 | 126,111 | N/A | 125,308 | 128,663 | 3,570 (2.85%) |

^{*} Does not include sequestration.



[^]The House did not release an FY 2014 Labor-HHS-Education Appropriations bill.

Other HHS Agencies

The omnibus would provide funding for mental health programs to support the President's *Now is the Time Initiative*, which is one of the ways the White House is responding to gun violence in the United States (http://www.whitehouse.gov/issues/preventing-gun-violence). President Obama has been able to make some strides in addressing gun violence through the use of executive orders, but has needed Congress to provide money to help implement other parts of the initiative focused on increasing access to mental health services and workforce training. The omnibus would provide \$115 million for the *Now is the Time* initiative, which includes funding for the Mental Health First Aid program, to help train teachers and adults in schools to detect and respond to mental illness and refer individuals to treatment. According to a summary released by Senate Appropriations Committee, it is expected that this funding would allow teachers to reach 750,000 students.

In addition, the funding would support 20 grants to State Education Authorities to promote comprehensive programs in 1,000-1,500 schools to refer students to needed services, and provide training for an estimated 4,375 social workers, physiologists, therapists, and other mental health professionals. The omnibus would also provide a new 5 percent set-aside for the Mental Health Block Grant for evidence-based programs to address early serious mental illness in individuals. The Substance Abuse and Mental Health Administration will coordinate with the National Institute of Mental Health on the guidance.

The omnibus would increase funding for Title VII Health Professions programs within the Health Resources and Services Administration (HRSA) by \$24.9 million, an 11.3 percent increase for FY 2014. Under Title VII programs, the Area Health Education Centers (*AHEC*) program would receive about \$30.3 million, a 7.5 percent increase above the FY 2013 enacted level, which ends two years of declining funding and rejects the proposed elimination recommended in the President's 2014 budget request. Other funding increases under Title VII Health Professions Programs include \$32 million for Oral Health Training, a 4.3 percent increase above the FY 2013 level. In addition, geriatric programs would receive \$33.3 million, an 8 percent increase above the FY 2013 level. Title VIII Nursing programs at HRSA would receive \$228.8 million for FY 2014, a 5.2 percent increase above the FY 2013 level. This amount includes \$24.7 million, a 5.2 percent increase for the Nursing Faculty Loan Program, and \$38 million, a 2.4 percent increase for the Nurse Education, Practice, and Retention program.

http://appropriations.house.gov/uploadedfiles/hhrg-113-ap07-wstate-hydep-20130320.pdf, p.5.

⁹ Senate Committee on Appropriations, *Summary: Fiscal Year 2014 Omnibus Appropriations Bill* http://www.appropriations.senate.gov/news.cfm?method=news.view&id=4c294104-788a-4db5-84f7-50c35de8a2. p. 35.



⁸ Committee on Appropriations Subcommittee on Labor, Health and Human Services, Education and Related Agencies Hearing on Children's Mental Health, Testimony for Pamela S. Hyde, J.D, Administrator for SAMHSA, 2013

Department of Health and Human Services (Non NIH)

(In thousands)

| | | (In thousand | is) | | | |
|--|---------------------|--------------------|----------------------|-------------------|--------------------|--------------------------------------|
| | FY 2013 Enacted* | FY 2014 Request | House FY 2014^ | Senate FY 2014 | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
| Health Resources and Services Administration (HRSA) | 6,453,227 | 6,341,723 | N/A | 6,609,467 | 6,323,529 | -129,698 (2.0 %) |
| Title VII | 220,538 | 211,781 | N/A | 285,078 | 245,395 | 24,857 (11.3%) |
| Title VIII | 217,501 | 251,099 | N/A | 251,099 | 223,841 | 6,340 (2.9%) |
| Substance Abuse and Mental Health Services Administration (SAMHSA) | 3,485,677 | 3,570,709 | N/A | 3,621,944 | 3,629,602 | 143,925 (4.1%) |
| Agency for Healthcare Research and Quality (AHRQ)** | 375,518 | 333,697 | N/A | 371,008*** | 378,008 | 2,490 (0.7%) |
| Centers for Disease Control and Prevention (CDC) | 6,547,169 | 6,644,641 | N/A | 7,022,769 | 6,904,333 | 357,164 (5.5%) |
| Environmental Health | 125,559 | 155,126 | N/A | 153,027 | 160,555 | 34,996 (27.9%) |
| National Institute for Occupational Safety and Health | 292,275 | 271,911 | N/A | 292,275 | 292,300 | 25 (0%) |
| Administration for Children and Families (ACF) | 29,858,591 | 31,039,999 | N/A | 31,983,347 | 30,949,359 | 1,090,768 (3.7%) |
| Administration on Community Living (ACL) | 1,477,210 | 1,739,455 | N/A | 1,748,364 | 1,689,958 | 212,748 (14.4%) |
| Office of the National Coordinator for Health IT | 61,193 | 76,883 | N/A | 71,597 | 60,387 | -806 (1.3%) |
| | | | | | | |

^{*} Does not include sequestration.

Source: Division H, Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.



[^]The House did not release an FY 2014 Labor, Health and Human Services, and Education Appropriations bill.

^{**}AHRQ total includes the Committee recommendations for transfers under section 241 of the PHS Act and Prevention and Public Health Fund.

^{***} Adds \$7 million from the Prevention and Public Health fund

Department of Homeland Security

The Department of Homeland Security's (DHS) Science and Technology (S&T) Directorate would receive \$1.2 billion for FY 2014, which is \$382.6 million above the FY 2013 enacted level. A significant portion of this increase would go to support the construction of the National Bio and Agro-Defense Facility. However, Congress continues to restore funding to the S&T Directorate after several years of cuts to regular research programs. The Research, Development, and Innovation (RD&I) account, which funds a significant amount of the agency's research activities, would receive \$462 million, an increase of \$12.6 million over FY 2013. Congress does not allocate specific funding levels for the research thrusts within RD&I (Apex R&D; Border Security; Chemical, Biological, Radiological, Nuclear, and Explosives Defense; Counter Terrorist R&D; Cyber Security; and Disaster Resilience), but directs DHS to submit a report within 30 days specifying funding levels for each area. The University Programs Office, which funds DHS' Centers of Excellence, would receive \$39.7 million, a less than one percent cut from FY 2013. This amount would fund all existing centers and allow for the establishment of a new center.

The bill notes that cybersecurity R&D would receive an increase over last year's level and that DHS should include universities and private sector firms to establish operation cyber research activities. The bill applauds the agency's development of its simulation-based cyber exercise tool for the finance sector and encourages DHS to expand this work to other critical infrastructure sectors. Furthermore, the bill encourages DHS to use competitively awarded R&D projects to help bolster its cyber capabilities. In addition, DHS is encouraged to focus its disaster resilience projects on dam and levee flooding simulation and mapping.

Department of Homeland Security

| | (In thousands)* | | | | | | | | | |
|------------------------------------|-----------------|-----------|-----------|-----------|-----------|------------------------|--|--|--|--|
| | FY 2013 | FY 2014 | House FY | Senate FY | FY 2014 | FY 2014 | | | | |
| | Enacted** | Request | 2014 | 2014 | Omnibus | Omnibus vs. FY 2013 | | | | |
| Science and Technology Directorate | 837,617 | 1,527,096 | 1,225,488 | 1,218,488 | 1,220,212 | 382,595 (46%) | | | | |
| University Programs | 40,000 | 31,000 | 40,000 | 33,000 | 39,724 | -276 (< 1%) | | | | |

^{*}Funding amounts reflect net discretionary funding levels.

Source: Division D, Agriculture, Energy and Water Development, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-D-F.pdf.



^{**}Does not include rescissions or sequestration.

Department of State/USAID

International Affairs programs, which include activities through the Department of State and United States Agency for International Development (USAID) as well as U.S. contributions to international organizations, would be reduced by 8 percent below the current (pre-sequester) level in the FY 2014 omnibus appropriations agreement. State and Foreign Operations is annually among the most controversial of the appropriations bills and was thought to be a candidate for a year-long continuing resolution (CR) because of partisan differences over the appropriate level of spending on foreign affairs in a constrained budgetary environment. Of interest to universities and non-profit research institutions, educational and cultural exchange programs through the Department of State would receive \$560 million in the omnibus, a reduction of \$23 million below the FY 2013 pre-sequester level. Another \$8.6 million is included in overseas contingency operations (OCO) funding for education and public diplomacy activities in Iraq, Afghanistan, and Pakistan. The omnibus also contains \$25 million for higher education programs in Africa, including \$15 million for partnerships between U.S. and African institutions of higher education. Further, appropriators urge USAID to continue partnerships with land-grant institutions.

The omnibus would provide robust support for global health activities, which the press release accompanying the bill identifies as a top priority for appropriators. Global health has been a signature initiative for President Obama, former Secretary of State Hillary Clinton, and USAID Administrator Rajiv Shah and has provided numerous new research and education opportunities for universities. Global health activities across the Department of State and USAID would be supported at \$8.44 billion in the FY 2014 omnibus, which would represent an increase above the current level when accounting for sequestration. The State and Foreign Operations section of the omnibus bill includes little other language directly impacting the research and education communities, but instructs the Department of State and USAID to comply with all directives included in the individual House and Senate Appropriations Committee reports accompanying their respective versions of the FY 2014 State and Foreign Operations Appropriations Bill (on which Lewis-Burke has previously reported).

International Affairs (Including Department of State and USAID)

(In thousands)

| As reported by the House and Senate Appropriations Committees, January 2014 | | | | | | | | |
|---|-------------|------------|------------|------------|------------|----------------------|--|--|
| | FY 2013 | FY 2014 | | |
| | Enacted* | Request | House | Senate | Omnibus | Omnibus vs. | | |
| | | | | | | FY 2013 | | |
| International Affairs, Total (Including OCO) | 53,438,697 | 51,835,751 | 40,781,900 | 49,491,000 | 49,159,900 | -4,278,797 (8.0%) | | |
| Title I (Dept of State and Related Agencies) | 13,618,595 | 15,384,074 | 12,179,238 | 14,721,502 | 14,046,492 | 427,897 (3.1%) | | |
| Educational and Cultural Exchange Programs | 583,013,000 | 562,659 | 438,847 | 595,000 | 560,000 | -23,013 (4.0%) | | |



| | FY 2013 Enacted* | FY 2014 Request | FY 2014 House | FY 2014 Senate | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 |
|-------------------------------------|---------------------|--------------------|------------------|-------------------|--------------------|-----------------------------------|
| USAID Operating Expenses | 1,091,950 | 1,328,200 | 942,944 | 1,284,321 | 1,059,229 | -32,721 (3.0%) |
| Development Assistance | 2,519,144 | 2,837,812 | 2,000,000 | 2,507,001 | 2,507,001 | -12,143 (<1%) |
| Global Health Programs, Total | 8,473,736 | 8,315,000 | 8,175,000 | 8,455,000 | 8,439,450 | -34,286 (<1%) |

^{*} Values account for FY 2013 across-the-board rescissions but do not reflect additional reductions through sequestration. Values reflect Senate Appropriations Committee provided funding levels.

Sources: Division K of the explanatory report accompanying the FY 2014 omnibus appropriations bill at http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-J-L.pdf.

A House Appropriations Committee press release with highlights of the bill is at http://appropriations.house.gov/uploadedfiles/01.13.14 fy 2014 omnibus - state foreign operations - summary.pdf.



Environmental Protection Agency

The Environmental Protection Agency (EPA) would receive \$8.2 billion, which is \$143 million below the FY 2013 enacted level. EPA's Science and Technology account would also receive a decrease of 3 percent below FY 2013 for a total of \$759.2 million. The Agency continues to see overall reductions under this Congress, as well as reductions in the regulatory science programs. The bill would provide \$4.2 million for extramural research grants, independent of the Science to Achieve Results (STAR) program, to fund water quality and availability research by not-for-profit organizations who partner with the EPA. These extramural research grants would be awarded competitively with priority given to partners proposing research of national scope and who also provide a 25 percent match.¹⁰ The bill also includes funding held at the FY 2013 enacted level for the STAR program and the Greater Research Opportunities (GRO) fellowships.

Environmental Protection Agency

| | (In thousands) | | | | | | | | |
|---------------------------|---------------------|--------------------|------------------|-------------------|--------------------|-----------------------------------|--|--|--|
| | FY 2013 Enacted* | FY 2014 Request | House FY 2014 | Senate FY 2014 | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 | | | |
| EPA, Total | 8,057,000 | 8,153,000 | 5,519,993 | 8,481,377 | 8,200,000 | -143,000 (1.8%) | | | |
| Science and Technology | 785,291 | 783,926 | 636,086 | 791,000 | 759,156 | -26,135 (3.3%) | | | |

^{*} Does not include sequestration.

Source: Division G, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/CPRT-113-HPRT-RU00-h3547-hamdt2samdt_xml.pdf

¹⁰ Division G, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014, p. 775, http://docs.house.gov/billsthisweek/20140113/CPRT-113-HPRT-RU00-h3547-hamdt2samdt xml.pdf



National Aeronautics and Space Administration

NASA would fare slightly better in FY 2014 under the omnibus than it did in FY 2013, with a total of \$17.647 billion, \$119.8 million or 0.7 percent above the FY 2013 pre-sequestration level.

For NASA Science, the omnibus would provide \$5.151 billion, which would be \$103.8 million or 2.1 percent above the FY 2013 pre-sequestration level. NASA's top science priority, the James Webb Space Telescope (JWST), would be fully supported at the request level of \$658.2 million.

Earth Science would receive \$1.826 billion, an increase of \$74.4 million and 4.2 percent above the FY 2013 pre-sequestration level. The House Committee's language denying funds for climate sensors for the Joint Polar-orbiting Satellite System (JPSS) and instruments for the National Oceanic and Atmospheric Administration's (NOAA's) DSCOVR mission is not adopted in the agreement; as such, NASA would be directed to craft a "development plan for each sensor [...] as well as a description of the effect this funding will have on the achievement of existing NASA priorities as recommended in the 2007 Earth Science decadal survey." However, the agreement would adopt Senate Committee language providing full funding at the request level for Tier 1 flagship missions SMAP and IceSat-2; including a plan to proceed with Landsat 9, directing \$10 million for carbon monitoring, and expressing support for PACE and SERVIR.

For Planetary Science, the omnibus would provide \$1.345 billion, \$43.5 million or 3.1 percent less than the FY 2013 pre-sequestration level but \$128 million more than the President's request. The increased funds would include \$65 million for the development of a future Mars flagship mission (called *Mars 2020*) and would ensure more regular launch opportunities within the Discovery program. The funding also includes \$80 million for pre-formulation and formulation of a Europa mission as directed in the House Committee report. The omnibus would provide \$130 million for Research and Analysis and \$40.5 million for Near Earth Object Observation. The agreement would also support continued funding at the request level for production of Plutonium-238 in partnership with the Department of Energy (DOE) to ensure power for future planetary missions.

With respect to Astrophysics, the omnibus would provide \$668 million, which would be an increase of \$11.5 million or 1.8 percent over the FY 2013 pre-sequestration level. The bill includes Senate Committee language that would direct \$56 million to NASA to proceed with design studies for a WFIRST mission, and would provide the budget request levels for Hubble and the Balloon project. Heliophysics would receive \$654 million, an increase of \$19.1 million or 3.0 percent over the FY 2013 presequestration level. The agreement includes Senate language directing the full budget request for the Solar Probe Plus and MMS missions and the Heliophysics Explorer program.

For Aeronautics, the omnibus would provide \$566 million, \$6.7 million and 1.2 percent above the FY 2013 pre-sequestration level. In contrast to Aeronautics, the bill would cut Space Technology, funding it at \$576 million, 8.6 percent below the FY 2013 pre-sequestration level.

¹¹ Division B, Commerce, Justice, Science, and Related Agencies Appropriations Act 2014, p. 38, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-D-F.pdf



For Education, the omnibus would reverse the cuts proposed for Space Grant and EPSCoR in the President's request. The bill would also reject the transfer of many of NASA's education programs to the Department of Education and Smithsonian Institution as proposed in the President's request as part of an overall reorganization of federal Science-Technology-Engineering-Mathematics (STEM) education programs. However, the agreement would endorse NASA's plan to internally consolidate its education programs. Individual education projects would compete through a central source of funds in the STEM Education and Accountability Account, but Science Mission Directorate (SMD) Education and Public Outreach (EPO) funds would stay in SMD. The agreement would direct NASA to consider having each Division within SMD manage its own account of EPO funds to be distributed to individual missions.

National Aeronautics and Space Administration

| | National Aeronautics and Space Administration (In thousands) | | | | | | | | | | |
|-----------------------------------|--|--------------------|------------------|-------------------|--------------------|-----------------------------------|--|--|--|--|--|
| | FY 2013 Enacted* | FY 2014 Request | House FY 2014 | Senate FY 2014 | FY 2014 Omnibus | FY 2014 Omnibus vs. FY 2013 | | | | | |
| NASA, total | 17,541,730 | 17,715,395 | 16,598,300 | 18,010,300 | 17,646,500 | 119,770 (0.7%) | | | | | |
| Science | 5,047,447 | 5,017,800 | 4,781,000 | 5,154,200 | 5,151,200 | 103,753 (2.1%) | | | | | |
| Earth Science | 1,751,620 | 1,846,100 | 1,659,000 | 1,846,200 | 1,826,000 | 74,380 (4.2%) | | | | | |
| Planetary Science | 1,388,539 | 1,217,500 | 1,315,000 | 1,317,600 | 1,345,000 | -43,539 (3.1%) | | | | | |
| Planetary Science Research | 188,410 | 220,600 | 213,000 | 220,600 | N/A | N/A | | | | | |
| Discovery | 239,418 | 257,900 | 290,000 | 257,900 | 285,000 | 45,582 (19.0%) | | | | | |
| New Frontiers | 171,727 | 257,500 | N/A | 257,500 | 258,000 | 86,273 (50.2%) | | | | | |
| Mars Exploration | 442,370 | 234,000 | 288,000 | 334,000 | 288,000 | -154,370 (34.9%) | | | | | |
| Outer Planets | 156,027 | 79,000 | 159,000 | 79,000 | 159,000 | 2,974 (1.9%) | | | | | |
| Astrophysics | 656,490 | 642,300 | 622,000 | 678,400 | 668,000 | 11,511 (1.8%) | | | | | |
| James Webb Space Telescope | 616,256 | 658,200 | 584,000 | 658,200 | 658,200 | 41,944 (6.8%) | | | | | |
| Heliophysics | 634,901 | 653,700 | 601,000 | 653,700 | 654,000 | 19,099 (3.0%) | | | | | |
| Aeronautics | 559,301 | 565,690 | 566,000 | 558,700 | 566,000 | 6,699 (1.2%) | | | | | |
| Space Technology | 629,950 | 742,600 | 576,000 | 670,100 | 576,000 | -53,950 (8.6%) | | | | | |
| Exploration | 3,814,041 | 3,915,505 | 3,612,000 | 4,209,300 | 4,113,200 | 299,159 (7.8%) | | | | | |
| Human Exploration Capabilities | 2,996,890 | 2,730,000 | 2,825,000 | 2,800,000 | 3,115,200 | 118,110 (3.9%) | | | | | |
| Commercial | 515,182 | 821,400 | 500,000 | 775,000 | 696,000 | 180,818 | | | | | |



| Spaceflight | | | | | | (35.1%) |
|--|-----------|-----------|-----------|-----------|-----------|---------------------|
| Exploration Research and Development | 302,240 | 364,200 | 287,000 | 316,100 | 302,000 | -240 (<1%) |
| Space Operations | 3,878,802 | 3,882,900 | 3,670,000 | 3,871,045 | 3,778,000 | -100,802 (2.6%) |
| Education | 122,654 | 94,200 | 122,000 | 122,048 | 116,600 | -6,054 (4.9%) |
| Aerospace Research & Career Dev. | 56,915 | 33,000 | 33,000 | 58,000 | 58,000 | 1,085 (1.9%) |
| Space Grant | 39,252 | 24,000 | 24,000 | 40,000 | 40,000 | 748 (1.9%) |
| EPSCoR | 17,663 | 9,000 | 9,000 | 18,000 | 18,000 | 337 (1.9%) |
| STEM Education & Accountability | 65,747 | 61,200 | 89,000 | 58,600 | 58,600 | -7,147 (10.9%) |
| Cross Agency Support | 2,770,012 | 2,850,300 | 2,711,000 | 2,793,600 | 2,793,000 | 22,988 (0.8%) |
| Construction and Environmental Compliance and Restoration | 667,236 | 609,400 | 525,000 | 586,900 | 515,000 | -152,236 (22.8%) |
| Office of Inspector General | 37,287 | 37,000 | 35,300 | 38,000 | 37,500 | 213 (0.6% |

^{*} Does not include sequestration, but does include the 1.87 percent rescission taken to all Commerce, Justice, Science accounts in FY 2013 appropriations. Top line account levels are taken from the House FY 2014 Committee report, including NASA overall, Science, Aeronautics, Exploration, Space Operations, Education, Cross Agency Support, Construction and Environmental Compliance and Restoration, and Office of Inspector General. All subaccount numbers are estimated by applying the rescission to the FY 2013 appropriated level.



National Science Foundation

Receiving strong bipartisan support, the National Science Foundation (NSF) would receive funding above FY 2013 levels for all accounts. The omnibus would provide NSF with \$7.172 billion overall, which is \$287.8 million above FY 2013, with an increase of \$265.2 million to the Research and Related Activities (R&RA) account.

The explanatory statement for NSF is relatively brief. Congress remains cautious of the balance between core research programs and cross-foundation initiatives, urging NSF to refine the balance between these activities in its FY 2015 budget request. The statement instructs NSF that any future increases in interdisciplinary research should not be at the expense of adequate support for infrastructure or core research programs. The bill does not specifically mention social sciences, which have received a great deal of scrutiny from Congress over the past year. Given the fact that this is an omnibus bill and not a continuing resolution, previous restrictions on political sciences will no longer apply.

The omnibus would provide \$200 million for the Major Research Equipment and Facilities Construction Account (MREFC) to support all projects for which construction has begun, with the remainder for the initiation of the Large Synoptic Survey Telescope (LSST) project.

The bill would support the Education and Human Resources (EHR) account at \$846.5 million, \$13.2 million above the FY 2013 amount. The statement allows the termination and reduction of certain EHR programs proposed in the budget request, but partially reverses the reduction to the Advancing Informal STEM Learning program (providing \$55 million). The bill would also maintain funding for broadening participation programs and direct NSF to report on efforts to meet the needs of Hispanic Serving Institutions (HSIs) and consider creating an HSI-specific program.

National Science Foundation

| | | (In | n thousands) | | | |
|--|-----------|-----------|--------------|-----------|-----------|-----------------|
| | FY 2013 | FY 2014 | FY 2014 | FY 2014 | FY 2014 | FY 2014 Omnibus |
| | Enacted* | Request | House | Senate | Omnibus | vs. FY 2013 |
| NSF | 6,884,110 | 7,625,780 | 6,995,120 | 7,425,890 | 7,171,918 | 287,808 (4.0%) |
| Research & Related Activities | 5,543,720 | 6,212,290 | 5,676,200 | 6,018,290 | 5,808,918 | 265,198 (4.6%) |
| Education & Human Resources | 833,310 | 880,290 | 825,000 | 880,290 | 846,500 | 13,190 (1.6%) |
| MREFC | 196,170 | 210,120 | 182,620 | 210,120 | 200,000 | 3,830 (1.9%) |
| Agency Operations and Award Management | 293,600 | 304,290 | 294,000 | 298,400 | 298,000 | 4,400 (1.5%) |
| NSB | 4,120 | 4,470 | 4,100 | 4,470 | 4,300 | 180 (4.2%) |
| Office of Inspector General | 13,190 | 14,320 | 13,200 | 14,320 | 14,200 | 1,010 (7.1%) |

^{*} NSF FY 2013 numbers include sequester and rescissions as outlined in its final FY 2013 appropriations found at http://www.nsf.gov/about/congress/113/highlights/cu13 0409.jsp.

Source: Division B, Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014: http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.



U.S. Department of Agriculture

U.S. Department of Agriculture's (USDA) research programs fare well in the final FY 2014 appropriations omnibus bill, with the Research, Education, and Economics account up \$114 million (4.5 percent) to \$2.64 billion. Within this amount, the National Institute of Food and Agriculture (NIFA) would be funded at \$1.277 billion, an increase of \$74.6 million (6.2 percent) over the FY 2013 enacted level. Within NIFA the Agriculture and Food Research Initiative (AFRI) would be funded at \$316.4 million, a significant increase of \$25.9 million (8.9 percent). Notably, within the explanatory statement for NIFA there is language that would direct USDA, "to include in the budget for fiscal year 2015 the funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards..."

Additionally, within NIFA, the bill would also support key formula funding for the nation's land-grant institutions, providing \$243.7 million for formula assistance under the Hatch Act and \$300 million for cooperative extension activities under the Smith-Lever Act 3(b) and 3(c) programs.

For the Agriculture Research Service (ARS), the bill would provide \$1.122 billion, an increase of \$50.5 million (4.7 percent) over the FY 2013 enacted level. No funding is recommended for ARS Buildings and Facilities for which the President requested \$155 million and the proposed closure of six research locations, termination of extramural research, and reallocation of funds is not accepted.

U.S. Department of Agriculture

(In thousands) FY 2013 FY 2014 House FY Senate FY FY 2014 FY 2014 Omnibus Enacted* 2014 2014 **Omnibus** vs. FY 2013 Request USDA, Research, Education, 2,525,306 2,806,314 2,514,110 2,642,197 2,639,706 114,400 (4.5%) **Economics** Agricultural Research 1,072,015 1,279,003 1,074,163 1,123,150 1,122,482 50,467 (4.7%) Service (ARS) National Institute of 1,202,504 1,288,306 1,208,862 1,277,510 1,277,067 74,563 (6.2%) **Food and Agriculture** (NIFA) Agriculture and Food 290,468 383,376 290,657 316,409 316,409 25,941 (8.9%) Research Initiative 236,334 230,394 243,701 13,307 (5.8%) Hatch Act 236,334 243,701 **Hispanic Serving** 8,987 9,219 9,219 9,219 9,219 232 (2.6%) Institutions Education Grants 300,000 300,000 Smith-Lever Act 3(b) and 286,612 294,000 294,000 31,388 (11.7%) 3(c) **Food Safety and Inspection** 1,027,819 1,008,473 998,762 1,020,473 1,010,689 -17,130 (1.67%) Service (USDA)

¹² Division A, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014, p. 5, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.



^{*} Does not include sequestration.

Source: Division A, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.

Food and Drug Administration (FDA)

The Food and Drug Administration would be provided \$2.6 billion in discretionary funding; an increase of \$91 million above the FY 2013 enacted level (excluding the restoration of \$85 million for FDA user fees). This funding level would restore FDA's pre-sequester funding and increase FDA funding beyond its FY 2012 level.

Food and Drug Administration

(In thousands)

| | (iii thousanus) | | | | | | | | | |
|------------|-----------------|-----------|-----------|-----------|-----------|------------------------|--|--|--|--|
| | FY 2013 | FY 2014 | House FY | Senate FY | FY 2014 | FY 2014 Omnibus vs. FY | | | | |
| | Enacted* | Request | 2014 | 2014 | Omnibus | 2013 | | | | |
| FDA, Total | 2,461,000 | 8,153,000 | 2,485,000 | 2,563,000 | 2,552,000 | 166,000 (3.7%) | | | | |
| | | | | | | | | | | |

^{*} Does not include sequestration.

Source: Division A, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014, http://appropriations.house.gov/uploadedfiles/01.13.14 fy 2014 omnibus - agriculture - summary.pdf.



U.S. Geological Survey

The omnibus would provide the US Geological Survey (USGS) with \$1.032 billion, a slight decrease of 3.2 percent below the FY 2013 enacted level for surveys, investigations, and research. This amount would include \$128.5 million for the Natural Hazards account, \$132 million for the Climate and Land Use Change account, and \$207.3 for Water Resources. As in years past, Congress would provide funding (\$6.5 million) for the Water Resources Research Act programs, which include the Water Resources Research Institutes (WRRIs), which traditionally has not received funding in the President's Budget Request.

Within the Natural Hazards account, the explanatory statement states that funding for Natural Hazards programs would include \$1 million for earthquake risk assessments and \$1.2 million for Eastern U.S. earthquakes research and monitoring—continuing research on the 2011 Mineral, Virginia earthquake. Furthermore, the statement calls for continued collaborations between USGS and state and university partners on the Advanced National Seismic System (ANSS) and the development of an earthquake early warning prototype system on the West Coast. ¹³

Responding to increased interest in mitigating invasive species, illnesses, and pollution, the omnibus would allocate \$505,000 to study white-nose syndrome in bats, \$1 million to help eradicate Asian carp, and \$1 million to study endocrine-disrupting chemicals in the Chesapeake Bay Watershed.

U.S. Geological Survey

(In thousands) FY 2013 FY 2014 House FY Senate FY FY 2014 FY 2014 Omnibus Enacted* 2014† 2014 Request **Omnibus** vs. FY 2013 USGS, total 1,065,896 1,166,855 967,342 1,083,782 1,032,000 -33,896 (-3.2%) **Natural Hazards** 130,883 142,562 N/A 140,028 128,486 -2,397 (-1.8%) Earthquake Hazards 53,771 57,924 N/A 58,917 53,803 32 (0.06%) Program Global Seismographic 5,141 5,166 N/A 5,451 4,853 -288 (-5.6%) Network **Ecosystems** 157,952 180,772 N/A 170,702 152,811 -5,141 (3.25%) **Climate and Land** 141,120 155,992 N/A 145,549 131,975 -9,145 (-6.48%) **Use Change Energy.** Minerals. and Environmental 95,898 94,977 91,515 -4,383 (-4.6%) 107,447 N/A Health **Water Resources** 209,195 222,869 215,818 207,281 -1,914 (-0.91%) N/A Water Resources 6,477 1,000 N/A 6,490 6,500 23 (0.36%) Research Act **Core Science** 114,048 108,807 137,174 N/A 117,940 -5,241 (-4.6%) **Systems**

¹³ Division G, Department of the Interior, Environment, and Relations Agencies Appropriations Act, 2014, p. 17, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.



| National Land Imaging‡ | 71,933 | N/A | 53,337 | 70,357 | N/A | -71,933 |
|---------------------------|---------|---------|--------|--------|---------|---------|
| Facilities | 100,220 | 104,481 | N/A | 99,717 | 100,421 | 201 |

^{*}Does not include sequestration and across the board cuts.

Source: Division G, Department of the Interior, Environment, and Relations Agencies Appropriations Act, 2014, p. 17, http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.



[†]The House Interior Appropriations Subcommittee did not provide a full list of allocations in its markup. ‡A consolidation of Landsat satellite programs in a new National Land Imaging account was proposed in the President's FY 2012 Budget Request. The proposed consolidation was withdrawn in the President's FY 2014 Budget Request.

Cultural Agencies: NEA, NEH, IMLS

National Endowment for the Humanities and National Endowment for the Arts

The omnibus would provide \$146 million each for the National Endowment for the Humanities (NEH) and the National Endowment for the Arts (NEA). The omnibus agreement would provide a \$292,000, or 0.002 percent increase over the FY 2013 enacted amount for each of the Endowments. Language in the omnibus commends NEA and NEH for their partnerships with the states and asks NEA to work more closely with state councils on arts education projects.

National Endowment for the Humanities and National Endowment for the Arts

| | | ` | usands) | | | |
|------------------------------------|----------|---------|----------|-----------|---------|-----------------|
| | FY 2013 | FY 2014 | House FY | Senate FY | FY 2014 | FY 2014 Omnibus |
| | Enacted* | Request | 2014* | 2014 | Omnibus | vs. FY 2013 |
| NEH, total | 145,729 | 154,465 | 75,000 | 154,465 | 146,021 | 292 (<0.1%) |
| Research | 14,173 | 15,435 | N/A | 15,435 | N/A | N/A |
| Education | 13,153 | 13,250 | N/A | 13,250 | N/A | N/A |
| State and Regional Partnerships | 40,354 | 43,432 | N/A | 43,432 | N/A | N/A |
| NEA, total | 145,729 | 154,466 | 75,000 | 154,466 | 146,021 | 292 (<0.1%) |
| Grants | 68,959 | 74,840 | N/A | 74,840 | N/A | N/A |
| State and Regional Partnerships | 45,973 | 49,893 | N/A | 49,893 | N/A | N/A |

^{*} Does not include sequestration.

Source: Division G, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/CPRT-113-HPRT-RU00-h3547-hamdt2samdt xml.pdf.

Institute of Museum and Library Services

The Institute of Museum and Library Services (IMLS) would receive \$231.5 million in the omnibus. While this number reflects an increase over the President's FY 2014 budget request, the omnibus would provide a \$4.6 million or 0.02 percent decrease below the FY 2013 enacted number.

Institute of Museum and Library Services

| (In thousands) | | | | | | | | | |
|----------------|----------|---------|----------|-----------|---------|-------------------|--|--|--|
| | FY 2013 | FY 2014 | House FY | Senate FY | FY 2014 | FY 2014 Omnibus | | | |
| | Enacted* | Request | 2014 | 2014 | Omnibus | vs. FY 2013 | | | |
| IMLS, total | 231,490 | 225,812 | N/A | 231,490 | 226,860 | -4,630 (<0.1%) | | | |

^{*} Does not include sequestration.

Source: Division H, Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, http://docs.house.gov/billsthisweek/20140113/CPRT-113-HPRT-RU00-h3547-hamdt2samdt xml.pdf.



Interagency Initiatives and Priorities

STEM Consolidation

The omnibus would reject the Administration's proposed consolidation of STEM programs, expressing concerns that the Office of Science and Technology Policy (OSTP) did not adequately consult with the education community, did not include sufficient detail on new programs, and did not recognize several successful existing programs. The agreement would direct OSTP to develop a new plan for consolidation for future fiscal years that includes input from federal science agencies and the education community, as well as takes into account program evaluations.

As the general language concerning STEM consolidation appears in the Commerce, Justice, Science division of the omnibus explanatory statement, the language would only apply to agencies funded within that bill, including NSF, NOAA, NASA, and NIST. Within these agencies, the agreement would support specific consolidations, such as an internal NASA consolidation. Other divisions of the bill address programs at other agencies. The omnibus provides no funding for new programs proposed at the Department of Education, NSF, and Smithsonian.

Sources:

Division B, Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014: http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-FM-B.pdf.

Division G, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014: http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.

Division H, Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014: http://docs.house.gov/billsthisweek/20140113/113-HR3547-JSOM-G-I.pdf.



Lewis-Burke Associates LLC

This report was prepared by Lewis-Burke Associates LLC and may be used by our clients in whole or in part with attribution. This report may not be quoted or reproduced by other entities without the express prior written consent of Lewis-Burke Associates LLC.

1341 G Street, NW Eighth Floor Washington, DC 20005 t: 202.289.7475 f: 202.289.7454 www.lewis-burke.com

